

APPENDIX B - Outturn	Original LA	2022/23 Outturn	2023/24	2024/25	2025/26	2026/27	Total
		£,000	£,000	£,000	£,000	£,000	£,000
Housing Revenue Account (HRA)							
NPH Pell Court, Lumbertubs	NBC	(65)	20	0	0		(44)
NPH0002 Briar Hill (19-26 Southwood Hill) G	NBC	(8)					(8)
NPH0007 Cambourne Close (11-20) Delapre	NBC	(6)					(6)
NPH0011 Berkeley House & St. Marys House (Roof Gdns)	NBC	535	6,460	3,575	0		10,570
NPH0014 St Davids & Hinton, Kingsthorpe	NBC	6	0	0	0		6
NPH0016 Pendle Road, Duston	NBC	(16)	0	0	0		(16)
NPH0017 Swale Drive, Kings Heath	NBC	52	0	0	0		52
NPH0018 Orchard Close, Wootton	NBC	43	0	0	0		43
NPH0019 Norman Road, Abington	NBC	(15)	0	0	0		(15)
NPH0021 Longueville Court, Lumbertubs	NBC	0	0	0	0		0
NPH0023 Harold Street, Town Centre	NBC	(1)	0	0	0		(1)
NPH0024 Blakesley Close, Kingsthorpe	NBC	(32)	0	0	0		(32)
NPH0025 Margaret Street, Town Centre	NBC	0	0	0	0		0
NPH0026 Baukewell, Preston & Nethermead, Lumbertubs	NBC	8	0	0	0		8
NPH0028 Connaught Street, Town Centre	NBC	19	0	0	0		19
NPH0030 Fullerburn Court, Lumbertubs	NBC	(9)	0	0	0		(9)
NPH0033 Tyes Court 2 (G7-17), Lings	NBC	142	(20)	0	0		122
NPH0034 Keswick Drive, Lakeview	NBC	(19)		0	0		(19)
NPH0038 Limehurst Close & Newton Road, Duston	NBC	(11)	0	0	0		(11)
NPH0039 Gloucester Avenue (1) (G8-41), Delapre	NBC	(11)	0	0	0		(11)
NPH0044 Gloucester Avenue (2) (G1-7), Delapre	NBC	70	6	0	0		76
NPH0045 Prentice 3 & Overleys, Goldings	NBC	(18)	0	0	0		(18)
NPH0046 Shadowfax, Prentice 2 & Marshleys, Goldings	NBC	(1)	0	0	0		(1)
NPH0047 Medway Drive, Kings Heath	NBC	(9)	0	0	0		(9)
NPH0048 Tyes Court 1 (18-21G), Lings	NBC	(3)		0	0		(3)
NPH0050 East Paddock Ct (Hayeswood), Lings	NBC	(1)	0	0	0		(1)
NPH0051 Derwent Drive, Kings Heath	NBC	(21)	1,657	30	0		1,666
NPH0052 Fraser Road, Thorplands	NBC	0	0	2,044	19,627		21,672
NPH0053 Riverside House	NBC	4,159	0	0	0		4,159
NPH0054 Beaumont House	NBC	94	0	0	0		94
NPH0055 Belgrave House / Clock House, Town Centre	NBC	111	1,800	6,000	4,047		11,958
NPH0056 Blackthorn Group 1 (Phase 1)	NBC	(115)		0	0		(115)
NPH0057 Toms Close, Collingtree	NBC	1	0	0	0		1
NPH0058 Churchill & Windermere Way, Lakeview	NBC	3	0	0	0		3
NPH0059 Oak Tree Rise (Billing Brook Road)	NBC	(52)	0	0	0		(52)
NPH0060 Moray Lodge	NBC	(436)	0	0	0		(436)
NPH0062 Glebeland Road, Dallington	NBC	72	711	14	0		798
NPH0063 Stenson Road, St James	NBC	382	(13)	0	0		368
NPH0064 Tanners Pub Site	NBC	115		0	0		115
NPH0067 Prentice Court (5), Goldings	NBC	682	0	0	0		682
NPH0068 Ringway (3), Briar Hill	NBC	38	1,369	379	0		1,785
NPH0069 Northfield Road (2), Duston	NBC	0	301	0	0		301
NPH0071 The Bungalows, Lings	NBC	(35)	0	0	0		(35)
NPH0073 Woodstock Roof Extension	NBC	43	0	0	0		43
NPH0074 Dover Court Roof Extension	NBC	804	0	0	0		804
NPH0076 New Southbridge Road	NBC	164	4,982	383	2		5,532
NPH0077 Paddock Mill Court, Blackthorn (G89-94)	NBC	1	0	0	0		1
NPH0078 Hopmeadow Court, Blackthorn	NBC	136	8	0	0		143
NPH0079 Maidencastle (4) Garages 19-22, Blackthorn	NBC	46	8	0	0		53
NPH0080 Pikemead Court, Blackthorn	NBC	(32)	0	0	0		(32)
NPH0082 Avenue Campus	NBC	4,188	8,021	13,393	4,990		30,592
NPH0083 Montague Crescent, Duston	NBC	60	1,680	6	0		1,747
NPH0084 Bouverie Road, Hardingstone	NBC	0	20	1,226	0		1,246
NPH0085 Colwyn Road, Town Centre	NBC	0	20	629	0		649
NPH0091 East Oval, Kings Heath	NBC	50	689	12			751
NPH0092 Upper Thrift Street, Town Centre	NBC	43	514	9	0		566
NPH0093 Wessex Way, Abington	NBC	15	202	0	0		217
NPH0094 Ambush Street, St James	NBC	0	205	0	0		205
NPH0095 Stanley Road, St James	NBC	25	645	0	0		670
NPH0096 Althorpe Road East & West, St James	NBC	1	20	541	0		562
NPH0097 Ecton Brook Care Home	NBC	34	580	2,613	0		3,227
NPH0098 Harefield Road, Blackthorn	NBC	3	96	1,189	152		1,440
NPH0108 Riverside - Ground Floor	NBC		1,284	73			1,357
NPH0109 Ex-Servicemen's Club -Sheep Street	NBC	23					23
New Build Pool	NBC	0	0	0	38,998	38,989	77,987
Buybacks and Spot Purchases	NBC	0	5,230	2,500	2,500	503	10,733
Rough Sleeper Accommodation Programme (RSAP)	WNC	1,678					1,678
External Improvements	NBC	15,016	15,210	7,496	6,850	10,008	54,580
Internal Works	NBC	4,142	1,840	1,840	1,840	1,840	11,500
Structural Works and Compliance	NBC	1,325	470	471	471	471	3,207
Disabled Adaptations	NBC	1,490	1,287	1,287	1,287	1,287	6,640
Environmental Improvements	NBC	997	3,038	3,038	3,038	3,038	13,150
IT Development	NBC	389	500	430	395	340	2,054
Total HRA		36,292	58,839	49,180	84,197	56,476	284,984